



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT-CCC 090

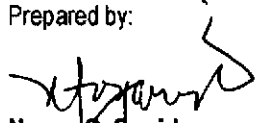
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**Report on Government Projects/Program/Activities
 FOR THE 3RD QUARTER -YEAR 2023**

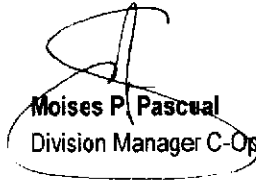
Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2023		SEPT. 2023	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
	B. CAPABILITY TEAM BUILDING	TORRE DE JARDIN NAGUILLAN ISABELA	60,000.00	July 15, 2023		July 15-16, 2023	100%	60,000.00	CIWD Employees
	SEMINARS/WEBINARS/CONFERENCE/CONVENTION								
	A.) Water Quality Management Seminar (LWUA)	CIWD ADMINISTRATION BUILDING-Webinar	3,000.00	Aug. 15-17, 2023		Aug. 15-17, 2023	100%	3,000.00	One (1) CIWD employee (Operation & Technical div.)

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	Submission of CSC Docs . & Reports								
	a.)Submit Appointment Papers	Civil Service Commision- Provincial Office-Alibagu City of Ilagan,Isabela		Aug-23		Aug.2023	100%		Five(5) Promotion Monthly submission of DIBAR Monthly submission of PMS
	b.)DIBAR			Jul-23		Sept. 2023	100%		
	c.)Submission of Publication Monitoring Survey (PMS)			Jul-23		Sept. 2023	100%		
	d.)On-line Zumbayanihan & Film Viewing (CSC)	CIWD ADMINISTRATION BUILDING	2,500.00	Sept. 2023		Sept. 2023	100%	2,500.00	TEN (10) CIWD employees
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan,Isa.	88,500.00	Jan-23		Sept. 2023	100%	88,500.00	City Health Office-City of Ilagan Isabela & LWUA- Balara .Q.C
City of Ilagan Water District	B. Electro - Mechanical Equipment								
	1.) Submersible motor 20hp	Santo Tomas Treatment Plant-Santo Tomas P. S.	101,608.00	Jul-23		Jul-23	100%	101,608.00	Up-grading/down grading of pumping equipment-completed & serviceable
	New Service Connection	Existing service area Poblacion,Eastern ,Western Barangay & Brgy. San Antonio,Sta. Maria ,Taguisi Alibagu City of Ilagan Isabela		January 2023		Sept. 2023	100%		Target Service Connection-636 As of Sept. 30,2023- 477 new service connection installed Completed & Serviceable
City of Ilagan Water District	A.Transmission & Distributions Mains Expansion								
	1.)Approx. 534 l.m.-3" dia.-expansion of trans. & dist lines	Purok 6, Bliss Village	187,460	Aug. 2023		Sept. 2023	100%	187,460	completed & serviceable
	2.) Replacement of mainline& relocation of service connections(LBP fund Loan)	Osmena to Centro City of Ilagan isabela	18,830,291	Apr-22		Sept. 2023	28%	4,033,944	Rehabilitation of Trans. & dist lines -Osmena to Centro City of Ilagan Isabela-on going (LBP project)
	B.Building & Other Structures								
	1.) Conference room & Office	Administration Bldg. Osmena	1,500,000	Oct. 2022		Aug-23	77%	1,152,723	On-going (LBP Project)
	C.Non-Revenue Water(NRW) Reduction Mgt. Program								
	1.)Ageing of Water meter	Brgy.Baculud,Cal. 1st.2nd San Vicente,Camunatan Bliss 1,Sitio BatingAlibagu,Centro, Baligatan,Osmena Guinatan,Bagumbayan Baculud,Eastern Brgy.	600,000	Jan. 2023		Sept. 2023		252,223	As per 2023 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of June 2023 170 units of water meter has been changed and installed. On-going and serviceable

Prepared by:



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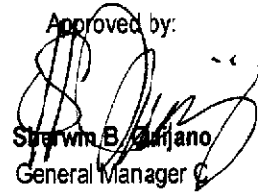
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